



## Appendix 2

# Wirral Plan People Theme 2016-17 Year End Closedown Report

Wirral Plan 2020

## 1. Introduction

This report sets out the 2016-17 year end position and close down for the People Theme Pledges of the Wirral Plan in 2016-17.

During 2016-17 reports outlining progress against delivery of Pledges were produced on a quarterly basis to ensure all stakeholders continuously monitor the progress being made. On a quarterly basis Pledge steering groups review progress and put in place key actions to ensure delivery is kept in track.

This report sets out a close down of activity in 2016-17 in two key areas:

- It provides analysis in relation to progress measured through the suite of 36 performance indicators related to the People Pledges compared to the start of the Wirral Plan. Full detail of each of the measures is shown in the Wirral Plan People Theme Quarter 4 report and underpinning individual Pledge reports and this year end close down report sits alongside that detail.
- It also provides a summary of progress against delivery for each of the activities identified in the Pledge strategy action plans. For the People Pledges a programme of 112 activities were identified to deliver the Pledge outcomes and a summary of progress for each of these is shown with agreed actions put in place by the steering groups moving forward into 2017-18.

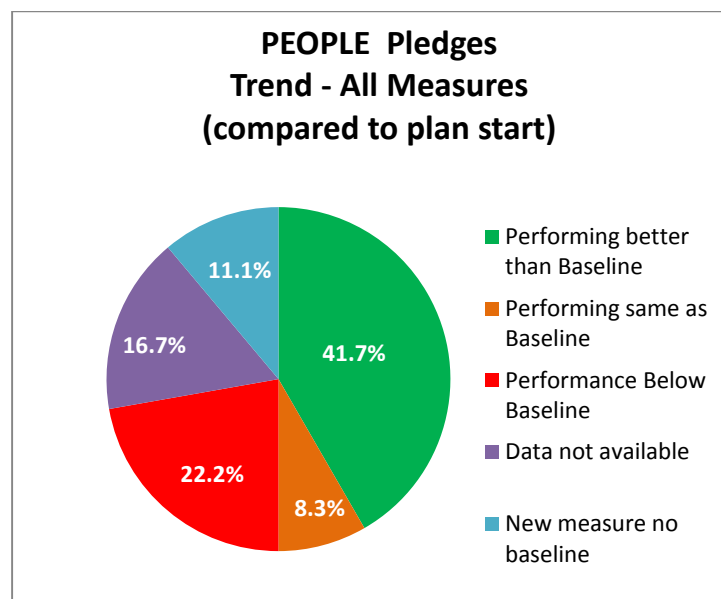
At the end of the reporting cycle for each year of the Wirral Plan each of the strategy action plans that support the delivery of the 20 Pledges are refreshed to ensure they remain focused on delivery of outcomes for Wirral residents. The outcome measures set out in the Wirral Plan performance framework we use to measure the impact of the change made are also refreshed. These changes are in place for 2017-18 monitoring of Wirral Plan delivery.

In 2016-17 the Pledge Vulnerable children reach their full potential was not reported on through the Wirral Plan Framework due to the work put in place and overseen by the Improvement Board as a result of the 2016 Ofsted Inspection. In 2017-18 this Pledge will be reported on through Wirral Plan reporting arrangements.

## 2. Performance Analysis

Delivery of the plan is monitored by the Wirral Plan Outcome Framework. A key part of the framework is a set of measures which are identified by all stakeholders as the key way to monitor delivery progress. The framework consists of both outcome indicators which are performance indicators linked to population change; these are often long term measures which can take considerable time to impact on. There are also a set of supporting measures which provide additional context to delivery and the improvements being made.

Detailed information regarding the performance against measures is shown in the Pledge reports. The Wirral Plan set out a five year vision to make improvement in the 20 Pledges. The chart below summarises performance of the outcome framework measures since the start of the Wirral Plan.



PEOPLE Direction of Travel - All Measures		
Performing better than Baseline	15	41.7%
Performing same as Baseline	3	8.3%
Performance Below Baseline	8	22.2%
Data not available	6	16.7%
New measure no baseline	4	11.1%
Total	36	100.0%

In 2016-17 there has been good progress in a range of key areas across the People Pledges with performance improved or sustained in 18 or 50% of all measures.

For 6 measures data is not yet available and for 4 measures which were new for the Wirral Plan there was no Wirral Plan start baseline; for those measures in subsequent years improvement will be based on the first year they are measured.

In the People Pledges there are 8 measures where performance has decreased since the start of the Wirral Plan. These include:

- Healthy Life expectancy at birth: Females, which has decreased by 0.9 from 61.8 to 60.9 years. There is a significant time lag with this data with the data released in June 2016 related to 2012-14.
- Percentage of children aged 4-5 classified as overweight or obese has increased from 22.40% to 22.90%. This data represents the latest annual data for 2015-16 released in December 2016.
- The rate of items prescribed per 10,000 for medication for Attention Deficit Hyperactivity Disorder (ADHD) which has increased from 1.55 at the start of the Wirral Plan to 1.80 at the end of Quarter 3 2016-17.
- Hospital admissions due to self harm which has increased from 526 in 2014-15 to 691.9 in 2015-16 (there is a time lag with this data).
- The proportion of children in low income families has increased from 21.5% in August 2013 to 23.3% in August 2014 (there is a time lag with this data).

A range of these measures are complex health related measures, or measures where the national trend has also not improved such as children in low income families and childhood obesity. In areas where there is a specific Wirral underperformance including self harm and ADHD medication, significant targeted activity is in place to actively impact on these areas, including new initiatives such as the child mental health Advice and Duty line to provide targeted support for self harm concerns.

In the area of Domestic Violence the Pledge steering group identified that under reporting was an issue in Wirral. As a result two key indicators focused on increasing the numbers reported for the first year of the plan, 2016-17, to help change the culture of reporting and to support people to report domestic violence in Wirral. Despite this the measures did not improve:

- The number of domestic abuse Wirral MARAC cases per 10,000 adult females has decreased from 54 in 2014-15 to 52 in 2016-17.
- Children and young people experiencing domestic abuse has decreased from 1,289 in 2014-15 to 1,211 in 2016-17.

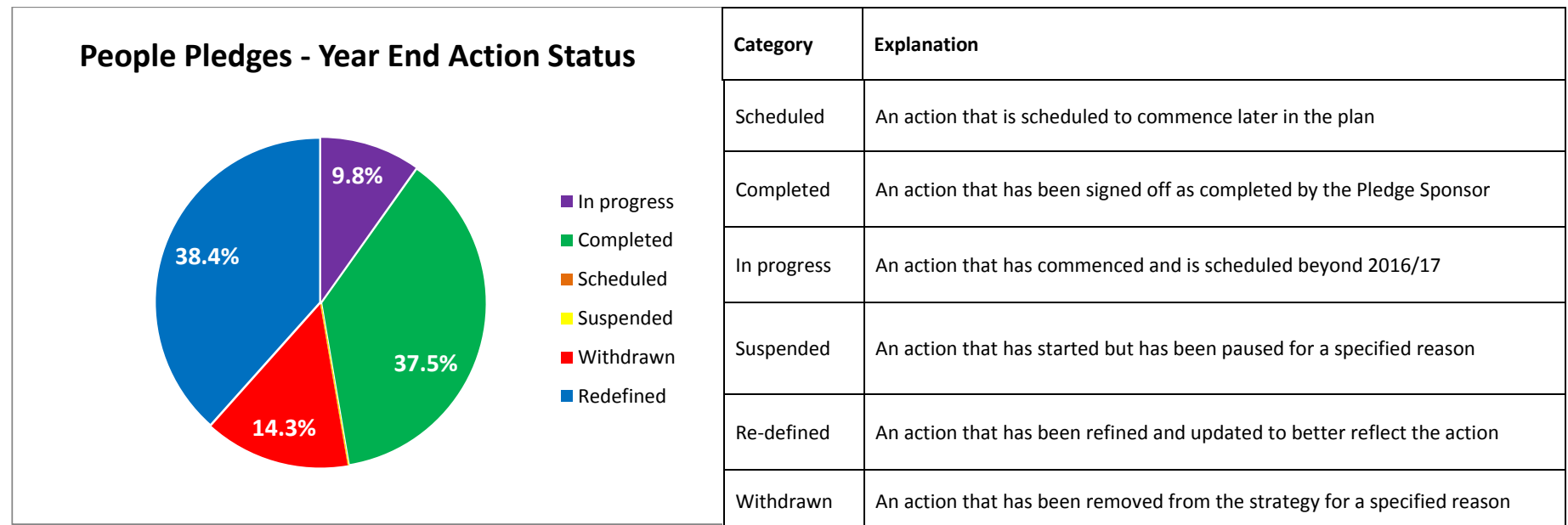
A further domestic violence measure has not improved - the percentage of incidents of repeat domestic abuse increased from 16% to 28%. Significant action is underway through partnership work led by the domestic violence Pledge group to impact on this complex area in future years.

Turning the curve on some of these indicators is challenging and can take significant time to achieve. The 5 year scope of the Wirral Plan will ensure continued focus on these complex areas over a longer time span allowing the required time to ensure a lasting impact can be made.

### 3 Pledge Activity Summary

All actions identified in 2016-17 Pledge strategy action plans were reviewed at the end of 2016-17. The assessment carried out indicates the status of the actions at the year end with the purpose to allow oversight of the effectiveness of Pledge Steering Groups to plan and deliver key actions in order to deliver the Pledges and improved outcomes for Wirral residents.

The assessment was based on the use of six classifications. As the Wirral Plan is a five year plan and a number of longer term complex activities have been identified, the expectation is that not all activities would be delivered in 2016-17 and some will be carried over into future years. In addition due to changes in year some of the activities identified at the start of the year required review, and there was also an opportunity through the refresh to link associated actions across the strategies into one stronger action in 2017-18 and remove duplication. Full detail of each of the activities by Pledge is shown below with the rationale for change provided for individual planned actions.



## Pledge : Older people live well

### Priority 01: Being an active part in strong, thriving local communities

2016-17 Action	Timescale	Year End Status	Rationale for Amendment
Complete targeted research and engagement to identify residents who are socially isolated in Wirral	Apr 2016 - Aug 2016	Completed	
Implement Liquid Logic Marketplace to capture local activities	Jan 2016 - Apr 2016	Completed	
Identify opportunities to encourage intergenerational activities across Wirral through working with local communities, organisations and schools	Apr 2016 - Mar 2017	Redefined	The wording of this action has been updated and refreshed from a previous action on intergenerational activity.
Encourage businesses to be age friendly community spaces	Apr 2016 - Mar 2017	Redefined	The wording of this action has been made more specific to ensure clarity of delivery.
Explore opportunities through the Transport Plan for Growth for improving access to transport and maximise the benefits of the scheme	Apr 2016 - Mar 2017	Withdrawn	Will be delivered through the Transport Strategy in 2017-18.
Encourage older residents to access volunteering opportunities	Apr 2016 - Dec 2016	Redefined	Volunteering will be given more focus in 2017-18 and has been reworded to make it more specific.
Development of a social isolation measure	Apr 2016 - Dec 2016	Completed	

**Priority 02: Enjoy a happy home life**

<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Complete a strategic review of sheltered housing services for older people and agree scheme proposals	Jan 2016 - Mar 2017	Completed	
Work with registered providers and private companies to deliver 300 extra care homes by 2020	Apr 2016 - Mar 2020	Redefined	The wording of this action has been amended to ensure clarity of delivery.
Work with care home providers to ensure that older people who reside in care homes all receive care packages with dignity and respect	Apr 2016 - Mar 2017	Redefined	Agree a set of actions with the Combined Authority Safeguarding Board to ensure that all older people who reside in care homes or receive packages of care at home are treated with dignity and respect.
Increase the availability of accessible homes by accessing 2000 disabled facilities grants (DFGs) per annum	Apr 2016 - Mar 2020	Withdrawn	Now reporting as a measure.
Identify ways of creating neighbourhoods where people feel safe and are safe	Apr 2016 - Mar 2017	Completed	

### Priority 03: Being emotionally and physically healthy

2016-17 Action	Timescale	Year End Status	Rationale for Amendment
Integrating health and social care services through the creation of a single organisation (Healthy Wirral Programme) - creating a single delivery hub for social care and community services and creating a single commissioning approach for health and social services in Wirral	Jan 2016 - Apr 2017	Withdrawn	This is an overarching transformational programme, withdrawn from this strategy.
Promote schemes and initiatives to encourage older residents to be physically and mentally healthy	Apr 2016 - Aug 2016	Completed	
Encourage organisations to become more dementia aware - especially across frontline services	Apr 2016 - Mar 2017	Completed	
Implement the Wirral Strategy for Carers through supporting the Carers Partnership Board	Apr 2016 - Mar 2020	Redefined	The wording of this will be redefined to ensure more effective working together with the Carers group.



**Priority 04: Being financially secure**

2016-17 Action	Timescale	Year End Status	Rationale for Amendment
Work with local businesses to tackle barriers for older people to access employment and volunteering opportunities	Apr 2016 - Mar 2017	Redefined	The wording of this action has been made more specific. "Showcase employment opportunities for those aged 50+ in Wirral". Volunteering now has a separate action in priority 1.
Review provision of pre-retirement courses for all local residents to plan for their retirement years	Apr 2016 - Mar 2017	Redefined	This action has not been resolved and therefore has been amended to 'Explore the feasibility of offering a pre-retirement course for all local residents to plan for their retirement years'
Review available financial advice and support for older residents	Apr 2016 - Mar 2017	Completed	

**Priority 05: Having better access to the right information and support**

2016-17 Action	Timescale	Year End Status	Rationale for Amendment
Identify ways for older residents to access information and support.	Apr 2016 - Mar 2017	Completed	

## Pledge : Children are ready for school

<b>Priority 01: Children in Wirral will start life well</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Increase the uptake of maternity services delivered by integrated teams in locality-based settings.	Jun 2016 - Mar 2018	In progress	
Improve young children's health outcomes in line with the Healthy Child Programme	Apr 2015 - Mar 2017	Redefined	The action is integrated into the Healthy Child Priority under Priority 2.
Collate performance data and develop new performance measure around 2 1/2 year old Integrated Child Health Review	Jun 2016 - Mar 2018	Redefined	The action is integrated into the Healthy Child Priority under Priority 2.

<b>Priority 02: Children receive sensitive and responsive care from their main caregivers in the first years of life</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Provide training and mentoring for childminders, nurseries and childcare settings which focuses on the attachment needs of babies and infants.	Jun 2016 - Jul 2018	Redefined	The action is integrated into the Healthy Child Priority under Priority 2.
Review both evidence-based parenting programmes and peer-led and community based activities to ensure all parents can access support for effective parenting	May 2016 - Jan 2017	Redefined	The action has been re-worded to include commissioning.

<b>Priority 03: Increase the % of children achieving a good level of development at the end of the early years foundation stage</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Close the gap in readiness for school for disadvantaged children	Sep 2015 - Jul 2017	Redefined	This issue will be covered in the improved data tracking action in priority 4.
Percentage of schools and childcare settings rated good or outstanding increases	Jan 2016 - Dec 2017	Redefined	Action re-worded to include focus on working with Early Years Childcare providers.
Improve the take up of 2, 3 and 4 year old nursery places for vulnerable children by sharing responsibility as a partnership.	Apr 2016 - Dec 2018	Redefined	This issue will be covered in the improved data tracking action in priority 4.

## Pledge : Young people are ready for work and adulthood

Priority 01: Young people have access to high quality learning experiences which support them into employment			
2016-17 Action	Timescale	Year End Status	Rationale for Amendment
Work with Headteachers and governors to develop a schools' strategy for Wirral	May 2016 - Sep 2017	Redefined	There is now a separate Schools Strategy and high level actions from the action plan are included.
To ensure that schools below the DfE floor standards and schools causing concern make good or better progress	Sep 2015 - Jul 2017	Redefined	Re worded to include new DfE attainment standard of 'making expected progress'.
To close the inequalities gap in attainment between those young people in receipt of free school meals and their peers	Sep 2015 - Jul 2017	In progress	
To reduce persistent absence and strive to improve attendance for all pupils with a specific focus on the most vulnerable	Sep 2016 - Jul 2017	In progress	
Progress for children with special educational needs and disabilities is the same as for all children and young people - that they will achieve well in their early years, at school and in college, and lead happy and fulfilled lives	Jul 2016 - Apr 2018	In progress	
To make sure that the local special educational needs and disability provision is responsive to local needs and promotes children's achievement	Feb 2016 - Sep 2018	Withdrawn	Activity will form part of a national initiative where each Local Authority has commissioned an evaluation of needs and provision.
To provide challenge to schools/education establishments so that all Children Looked After make at least expected progress across each key stage	Apr 2016 - Sep 2017	In progress	
To deliver the Employability Skills Programme for Care Leavers (14-19 model)	Jun 2016 - Jan 2017	Redefined	Reported against the high level action 'All Children supported to achieve their full potential'.

<b>Priority 02: Children and young people enjoy good health and well-being into adulthood</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Work with schools and other stakeholders to roll out the 'Future in Mind Strategy' designed to provide support so that schools and colleges are more equipped to work with young people with lower levels of mental health.	Apr 2016 - Feb 2017	In progress	
To support agencies to promote resilience, early intervention and prevention for young people.	Mar 2016 - Feb 2017	In progress	
To provide targeted drug and alcohol interventions so reducing misuse	Apr 2015 - Sep 2016	Redefined	Included in the reducing risk behaviour action.
To reduce the number of teenage conceptions by work with young people on healthy relationships and good sexual health	Apr 2015 - Sep 2017	Redefined	Included in the reducing risk behaviour action.

<b>Priority 03: Children and young people effectively participate in their communities</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
To raise aspirations, engage local employers and improve vocational awareness develop opportunities for young people through the Young Chamber and Wirral Met College	Apr 2016 - Sep 2017	In progress	
To promote citizenship and volunteering opportunities, with a specific focus on community involvement	Mar 2015 - Jul 2017	Redefined	Reworded to remove reference to volunteering.
To provide initiatives which look at reducing anti-social behaviour	Mar 2015 - Jul 2017	Redefined	Action will be reported in Neighbourhoods are Safe pledge report.
To complete a review of youth provision in Wirral	Mar 2016 - Apr 2017	Withdrawn	This activity is Business as Usual.

**Pledge : Reduce child and family poverty**

**Priority 01: Overarching actions:**

2016-17 Action	Timescale	Year End Status	Rationale for Amendment
To organise and deliver an annual improving life chances/child poverty conference to raise awareness of issues affecting local families, highlight local services and provide a networking opportunity to further develop opportunities and share good practice	Jun 2016 - Mar 2020	Redefined	The action has been re worded to reflect the fact that the first conference has taken place and will now become an annual event.
To provide comprehensive child poverty awareness training programme, both face to face and e-learning.	Apr 2016 - May 2016	Redefined	Action reworded to show the training is now in place and will be monitored to monitor the uptake and efficiency.
Develop intelligence and performance to understand local needs and what works	Jan 2016 - Mar 2020	Withdrawn	Information will be coordinated and refreshed through the JSNA.
Establish project steering group to develop and implement Community Pilots	Apr 2016 - Apr 2016	Completed	
Co-design 2 Community Pilots with local residents and partners	Apr 2016 - Sep 2016	Completed	
Implementation & delivery plan for 2 Community Pilots	Apr 2016 - Jan 2017	Completed	

<b>Priority 02: Supporting parents into sustainable employment</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Increase local volunteering opportunities within communities to build skills and experience through linking up with the asset based community development (ABCD) initiative	Apr 2015 - Mar 2020	Redefined	This action has been redefined to concentrate on Community Pilot areas. Timescale has been amended to align with Community Pilot dates.
Embed employability programmes and financial advice within primary health services and early years' intervention activities e.g. through Community Hubs	Apr 2016 - Jun 2017	Redefined	This action has been redefined to be more specific about providing employment and financial information in two children's centres in the Community Pilot Areas.
Co-ordinate and raise awareness of accessible, flexible and affordable childcare to enable parents to return to and/or sustain employment.	Apr 2015 - Mar 2020	Redefined	The activity is now more specifically linked to the Community Pilot Areas.
Provide advice and information on affordable transport schemes to enable parents to access training & employment	Apr 2015 - Mar 2017	Completed	
Ensure that Growth Plan priorities deliver skills; job sustainability and quality in order to provide a long term solution to child and family poverty	Apr 2015 - Mar 2020	Withdrawn	The action is withdrawn as borough level strategic activity will be picked up and monitored in the growth plan.



<b>Priority 03: Improve life chances for children and young people</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Develop a co-ordinated and strategic programme for 0 -19 year olds, including the antenatal period to deliver the Healthy Child Programme	Apr 2015 - Oct 2016	Redefined	The action has been re-worded to align to Community Pilot areas and timescales aligned to Community Pilot dates.
Close the inequalities gap in attainment between young people in receipt of free school meals and their peers	Apr 2015 - Jul 2017	Withdrawn	This activity will be included in the Children's Young People and Families Strategy.
To raise aspirations, engage local employers and develop opportunities for young people through the Young Chamber	Apr 2015 - Sep 2017	Withdrawn	This activity will be included in the Children's Young People and Families Strategy.

<b>Priority 04: Supporting families to become financially resilient</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Embed local delivery of targeted information, advice and support on debt & financial inclusion	Jul 2016 - Mar 2017	Redefined	This action has been re worded and outcome included in the action 'To target frontline staff to raise awareness of debt and financial advice in Community Pilot areas'.
Develop a plan to increase access to (and take up of) affordable savings and loans e.g. Credit Union	Jul 2016 - Mar 2017	In progress	
Development of a Supporting families out of poverty measure	Sep 2016 - Mar 2017	Withdrawn	A chapter is in place in the JSNA that will be refreshed/renewed as data becomes available.

<b>Priority 05: Tackling the immediate effects of poverty</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Develop a neighbourhood approach to tackle food poverty	Apr 2015 - Apr 2018	Redefined	The action was re-worded to include reference to fuel poverty.
Through targeted work, increase take-up of entitlements such as free nursery places, free school meals and energy efficiency schemes	Apr 2015 - Apr 2018	Redefined	The take up of entitlements will be reported through the action 'Monitor Impact of Community Pilots'.
Embed a strategic and co-ordinated approach to housing/advice/information and support to low-income families	Apr 2015 - Sep 2017	Completed	
Implement a local plan with Healthy Wirral to embed their prevention and early intervention work	Apr 2015 - Sep 2017	Redefined	This action has been redefined to focus on reducing smoking rates in the Community Pilot Areas.

## Pledge : People with disabilities live independent lives

Priority 01: All People with disabilities are well and live healthy lives			
2016-17 Action	Timescale	Year End Status	Rationale for Amendment
Work as a partnership to develop and agree a robust method of capturing data around the prevalence of disability in Wirral	Apr 2016 - Mar 2017	Redefined	This work is under way but will be re-defined in 2017/18 to: Establish insight into the prevalence and types of disability in Wirral. This will inform better service provision in response to need.
Implement an All Age Integrated Disability Service in Wirral	Apr 2016 - Apr 2017	In progress	
Explore opportunities for better sharing of information between all agencies in the partnership to provide more seamless and holistic support to disabled people and their families	Apr 2016 - Sep 2016	Completed	
Explore the feasibility of appointing a lead commissioner for disabled people	Apr 2016 - Dec 2016	Completed	
Explore innovative ways to maintain provision of short breaks and respite placements for children and adults with disabilities	Apr 2016 - Sep 2016	Completed	
Survey to be developed to capture measure around the quality of support provided to children with disabilities / long term conditions	Apr 2016 - Dec 2016	Redefined	Action re-worded to: Implement a programme of engagement for people with disabilities to ensure their voices are heard.
Deliver 300 additional Extra Care Homes in Wirral by 2020	Jul 2016 - Mar 2020	In Progress	
Explore an approach to reducing the disparity in the cost of commissioned services between children and adults	Apr 2016 - Jun 2017	Withdrawn	This action is to be withdrawn as this will be within scope of the All Age Disability Service Project which is captured as a separate action.

<b>Priority 02: Young People and Adults with disabilities have access to employment and are financially resilient</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Work with local employers to consider innovative collaborative approaches to increase the local provision for training and work opportunities for people with disabilities and to enable more people to access employment. To include mapping out and promoting the support that is available to support organisations when employing people with disabilities	Apr 2016 - Mar 2020	Completed	
Ensure that as part of the procurement of future services across the partner organisations in Wirral it is a priority requirement in the service specification to identify opportunities for disabled people to access mainstream employment	Apr 2016 - Apr 2020	Redefined	Ensure that all Partner Organisations are level three Disability Confident employers and all suppliers become at least level One Disability Confident employers.
Ensure that there is a focus on employment and volunteering within the Annual Review for young people with disabilities in schools from year 9 onwards (Education, Health and Care Plan)	Apr 2016 - Mar 2017	Completed	
Assessment and Care Planning process for disabled people to consider participation in employment and / or volunteering as a key outcome, where appropriate	Oct 2016 - Mar 2017	Completed	
Develop volunteering performance data	Oct 2016 - Dec 2016	Withdrawn	This action is withdrawn as there is no mechanism for this to be achieved systematically and the emphasis should be supporting disabled people into volunteering opportunities rather than tracking the data.
Work with partners to ensure all commissioned and non-commissioned services and activities are provided in the advice and support offer	Apr 2016 - Dec 2016	Completed	

<b>Priority 03: All people with disabilities have choice and control over their lives</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Work in partnership with disabled people, their families and carers to ensure that they play an active part in influencing the planning, commissioning and delivery of services	Apr 2016 - Mar 2020	Redefined	Action has been reworded to: Develop a framework of participation and engagement for service users and carers in the re-design of services they receive.
Explore opportunities for disabled people in receipt of personal budgets to pool their funds to enable them to take part in a wider range of activities, hobbies and leisure together and increase social interaction	Oct 2016 - Sep 2017	Withdrawn	This is viewed as business as usual activity as it is already in place.
Strengthen self-advocacy to ensure that disabled people have a strong voice in how services are developed and delivered locally	Apr 2016 - Sep 2017	Completed	
Work as a partnership to explore innovative ways to remove barriers to people getting out and about in Wirral - Design of Street Furniture	Aug 2016 - Mar 2020	Redefined	This action has been superseded by the new action: Review options available for how best to support people to access and use existing transport services.
Work as a partnership to explore innovative ways to remove barriers to people getting out and about in Wirral - Accessibility of shops, restaurants and public buildings such as community centres and hospitals	Apr 2016 - Mar 2020	Completed	
Develop a measure to capture perceptions of choice and control for children and adults with disabilities	Jul 2016 - Sep 2017	Redefined	This action has been incorporated into the new action: Implement a programme of engagement for people with disabilities to ensure their voices are heard.
Develop measure around use of personalised budgets	Apr 2016 - Mar 2017	Completed	

## Pledge : Zero tolerance to domestic violence

Priority 01: Prevention and Early Intervention			
2016-17 Action	Timescale	Year End Status	Rationale for Amendment
Commission a co-ordinated agency, community and voluntary sector response based on prevention and early intervention. (Link with Early Help & Prevention Strategy, Local Safeguarding Boards, Create a Domestic Abuse Champion Network)	Jun 2016 - Sep 2016	Redefined	Redefined to reflect the next phase of the project.
Design a service delivery model which is responsive to the level of risk (Identify sustainable alternative solutions to gap in service provision re: Zero Centre closure, collaborate with LCR colleagues to identify any shared service potential)	Jun 2016 - Mar 2017	Completed	
Encourage businesses to adopt a domestic abuse pledge and become Domestic Abuse Champions	Jun 2016 - Mar 2017	Completed	
Deliver co-ordinated training, education and public awareness strategy to ensure that everyone is aware of Wirral's Zero tolerance to all forms of Domestic Abuse	Feb 2016 - Apr 2016	Completed	
Develop supporting measure for reporting "Improved understanding of domestic abuse through training sessions"	Apr 2016 - Mar 2017	Completed	
Develop supporting measure for reporting "Number of children and YP experiencing domestic abuse being supported through early intervention"	Apr 2016 - Mar 2017	Completed	

<b>Priority 02: Provision - Children and Young People at the Heart of our Domestic Abuse Response</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Prioritise the marketing of a clear referral pathway for all victims, professionals, agencies, friends and families	Jun 2016 - Mar 2017	Completed	
Identify initiatives to strengthen work already being undertaken to deliver interventions which mitigate the risks of children becoming future victims/perpetrators.	Jun 2016 - Mar 2020	Redefined	Redefined to reflect the next phase of the project.
Investigate the deployment of Domestic Abuse advisors to engage domestic abuse victims presenting at accident and emergency	Jun 2016 - Jun 2016	Completed	
Undertake a review of Supported Accommodation for victims of Domestic Abuse to ensure that it is able to respond to individual needs.	Jun 2016 - Mar 2020	Redefined	Redefined to reflect the next phase of the project.
Develop supporting measure for reporting "Increase the number of people reporting DA across the DA Alliance spectrum"	Apr 2016 - Mar 2017	Completed	

<b>Priority 03: Partnership - A Strong Community Co-ordinated Response</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Develop the Domestic abuse and Harmful Practices Steering Group to deliver effective leadership and a clear strategic vision to tackle domestic abuse locally	Feb 2016 - Apr 2016	Completed	
Work with all partners to develop proposals for fully integrating resources to tackle domestic abuse through a single team – co-located at the Multi-Agency Safeguarding Hub	Jun 2016 - Sep 2017	Redefined	Redefined to reflect the next phase of the project
Establish a clear joint commissioning approach for delivering comprehensive interventions across the spectrum of domestic abuse services.	Jun 2016 - Mar 2017	Completed	
Identify ways of creating neighbourhoods where people feel safe and are safe	Jun 2016 - Mar 2017	Withdrawn	This will continue to be managed as operational business as usual.
Complete a programme of research to map the domestic abuse provision in Wirral (link to needs assessment, capture hard to reach groups, link to Wirral joint strategic needs analysis)	Jun 2016 - Sep 2016	Completed	
Develop supporting measure for reporting "Evaluating the services we provide to ensure that they are as effective as possible and provide the best possible value for money"	Apr 2016 - Mar 2017	Completed	
Develop supporting measure for reporting "The number of children affected by domestic abuse who have accessed a support programme"	Jun 2016 - Mar 2017	Completed	



<b>Priority 04: Perpetrators - Make Victims Safer and Reduce Re-offending</b>			
<b>2016-17 Action</b>	<b>Timescale</b>	<b>Year End Status</b>	<b>Rationale for Amendment</b>
Work with colleagues across the Liverpool City Region to evaluate the effectiveness of perpetrator programmes currently on offer.	Jun 2016 - Mar 2017	Completed	
Build on the Integrated Offender Management Model to manage a cohort of Domestic Abuse perpetrators and evaluate the effectiveness of this intervention	Jun 2016 - Mar 2020	Redefined	Redefined to reflect the next phase of the project.
Lobby central government to bring about a specific 'Domestic Abuse' clause to the Common Assault crime category.	Jun 2016 - Mar 2020	Withdrawn	This will be taken forward as business as usual by the Corporate Public Affairs Manager.
Work with the MJCB and the Courts to ensure that high risk perpetrators are dealt with swiftly and appropriately	Jun 2016 - Mar 2020	Withdrawn	This will be managed as operational business as usual.
Develop supporting measure for reporting "Number of perpetrators identified and referred into behaviour change programmes (both via agencies and self-referrals)"	Apr 2016 - Mar 2017	Completed	
Develop supporting measure for reporting "Effective completion of behaviour change programmes"	Apr 2016 - Mar 2017	Completed	
Develop supporting measure for reporting "Feedback on the effectiveness of perpetrator intervention and support programmes"	Apr 2016 - Mar 2017	Completed	
Develop supporting measure for reporting "Numbers of successful prosecutions" and / or "Proportion of successful prosecutions"	Apr 2016 - Mar 2017	Completed	